

**JOINT PLANNING POLICY COMMITTEE
(GWYNEDD AND ANGLESEY COUNCILS)
REVENUE INCOME AND EXPENDITURE ACCOUNT 2013/2014**

	Budget 2013/2014 £	Final Accounts 2013/2014 £	Variance Over/(Under)spend £
Expenditure			
Employees			
Salaries	529,080	455,634	(73,446)
Other Staff Costs	1,920	2,287	367
Liability Insurance	5,630	5,630	0
Transport			
Pooled Cars	1,430	1,524	94
Travelling Expenses	10,890	4,464	(6,426)
Disturbance Allowance	12,580	6,629	(5,951)
Supplies and Services			
Unit Running Costs	5,720	12,281	6,561
Project Development Costs			
Printing (including Translation costs)	0	53,988	53,988
Public Inquiry Fees	315,000	84,999	(230,001)
Marketing and Publicity	4,300	3,596	(704)
Hardware and Software purchase	65,330	9,584	(55,746)
Central Support			
Central Recharges	67,300	70,746	3,446
Total Expenditure	1,019,180	711,362	(307,818)
Income			
Sales	0	(364)	(364)
Anglesey County Council Contribution	(509,590)	(443,219)	66,371
Gwynedd Council Contribution	(509,590)	(443,219)	66,371
Total Income	(1,019,180)	(886,802)	132,378
Total Net Expenditure (to be transferred to earmarked reserves)	0	(175,440)	(175,440)
Balances/Earmarked Reserves 31/03/13:			0
Net Savings 2013/2014			(175,440)
Balances/Earmarked Reserves 31/03/14			(175,440)